

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended February 28, 2014

Preliminary Unaudited In Thousands				
Revenues	Feb-14	Feb-13	\$ Variance	% Variance
Class 1	\$30,259	\$30,841	(\$582)	(1.9%)
Class 2-9	\$27,168	\$26,223	\$945	3.6%
Net Discounts & Adjustments	(\$162)	(\$517)	\$355	(68.7%)
Net Toll Revenue	\$57,265	\$56,547	\$718	1.3%

Volumes	Feb-14	Feb-13	# Variance	% Variance
Class 1	10,738	11,418	(680)	(6.0%)
Class 2-9	1,740	1,728	12	0.7%
Total	12,478	13,146	(668)	(5.1%)

Fiscal Year-to-Date (February - 9 months)

Preliminary Unaudited In Thousands				
Revenues	Feb-14	Feb-13	\$ Variance	% Variance
Class 1	\$368,997	\$349,894	\$19,103	5.5%
Class 2-9	\$269,817	\$257,897	\$11,920	4.6%
Net Discounts & Adjustments	(\$3,709)	(\$8,782)	\$5,073	(57.8%)
Net Toll Revenue	\$635,105	\$599,009	\$36,096	6.0%

Volumes	Feb-14	Feb-13	# Variance	% Variance
Class 1	122,131	122,091	40	0.0%
Class 2-9	18,419	17,914	505	2.8%
Total	140,550	140,005	545	0.4%